

CONSTELLATION CHAPTER EGA BOARD MEETING

April 15, 2025

**Hybrid Meeting Recorded by Mary Tod
Minutes Submitted by Bonnie Berman**

Meeting called to order at 7:08 pm by Ann Fink, Acting President.

MEMBERS PRESENT: A quorum was met with the following attendees: Cynthia Rosenberg, Devon Andres, Donna Finley, Jane Bauersfeld, Susan White, Jeanette Farrell, Kathy Schatz, Mary Vransy, Ann Fink, Michele Hunter, Chris Armstrong, Mary Tod and Bonnie Berman.

AGENDA (Attachment #1):

- See Attachment #1

APPROVAL OF MINUTES OF THE PREVIOUS MEETING:

- A motion to approve the minutes of January 1, 2025 and March 4, 2025, was made by Mary and seconded by Ann. There were no objections. Motion carries.

PROGRAMS (Attachment #2):

Submitted by Ann Fink, 1st VP/Programs & Education

- See Attachment #2
- Ann stated that 2025 and almost all of 2026 programs are planned.

MEMBERSHIP (Attachment #3):

Submitted by Cynthia Rosenberg, 2nd VP/Membership

- See Attachment #3
- Mary sent Cynthia the name of a member who wants to become a plural member.
- Cynthia will send out information about new options for renewal to Donna for distribution.
- We have 132 members, including our primary chapter members and plural members

NEWSLETTER:

Submitted by Chris Armstrong, 3rd VP/Newsletter

- Ann complimented Chris on the new updated layout of the Newsletter.
- Submissions have been coming in timely.
- Chris took pictures for the newsletter at Mary's (4/7/25) class and will continue to take pictures of activities to include in the newsletter.
- Next deadline is May 10, 2025.

REGIONAL REPORT (Attachment #4):

Submitted by Jane Bauersfeld, Regional Representative

- See Attachment #4
- Mary clarified that the American Tapestry panel at Gettysburg seminar is the Pennsylvania panel.
- The Constellation and Hagerstown chapters will be stitching the Maryland Panel at the Maryland Center for History and Culture in downtown Baltimore. A Zoom planning meeting is scheduled. Mary and Sally Poole (Hagerstown) are co-chairs. The panel is approximately 3x4 ft.

OUTREACH/DIVERSITY (Attachment #5):

Submitted by Jeanette Farrell

- See Attachment #5
- Hammond Harwood House Museum in Annapolis has requested us to demonstrate stitching in celebration of Jane Austen on June 29, 2025. Jess Moore and others will be demonstrating. The Chapter will receive a teacher's fee and supplies.

TREASURER (Attachment #6, 6.1, 6.2):

Submitted by Devon Andres & Sue White, Treasurers

- See Attachment #6, 6.1, 6.2
- It was requested to combine Outreach and IDEA as one item on the budget spreadsheet. There was a consensus that they can be combined.
- Sue asked for confirmation that the consensus at the last Board meeting was to only use PayPal for electronic payment, which is correct.
- Sue asked about restricted and unrestricted money. It was agreed that if we have an expense that fits in a restricted money category that should be used before the unrestricted money. When requesting monies it should be marked whether to use restricted or unrestricted money.
- Sue brought up the fact that we have a lot of money. She suggested we should think about how much money we should have in savings and how we should be spending the funds.
 - Ann brought up that we may be reducing the membership fee now that we do not have the expense of a facility.
 - This year we will have extra funds that were in the budget to pay for the meeting facility. We will have discussions on best way to use these funds.
 - Michelle made the suggestion that since we do have a healthy bank account that maybe next year to increase our charity donation and/or give to more than one charity. This should be brought up when we work on next year's budget.
 - It was suggested that a request go in the newsletter for suggestions of 501(c)3 charities that would be appropriate for us to donate to.
- Jane stated that the annual treasurer's report also goes to Regional not just National.

OLD BUSINESS:

- Chapter logo
 - We have three logos – old logo, Edie's version (which was used on the back of the program for Woodlawn show) and Stephanie Armstrong's version.
 - If we change from the old logo it should be presented and approved by the membership, by the Board and then National.
 - Upon further discussion it was brought up that it was thought that Edie's logo has been approved by National. Ann said this should be brought to the membership for a vote at the June meeting. Mary explained that the Board has never had a formal vote on it nor has the membership. The Board would like to go with Edie's logo which now has to be sent to the membership and let them know we will be voting on it at the June meeting. Once approved by membership it will have to be formally approved by the Board and then National.
- Website
 - Stephanie's presentation was postponed in order for the Board to give her specifics of what we really need and want.
 - We should get specifics to Stephanie so we could incorporate the cost in next year's budget with membership's approval for the costs or costs can be broken down into existing categories which do not need membership approval.
 - Stephanie spoke to Mary:
 - She is not available to start until June.

- Can breakdown billing costs.
- Average cost of a website our size ranges from \$2-5K
- She wanted to know what we are looking for in terms of managing social, inbox, posts, how many platforms we want, etc.
- What would be the costs to stay with our current website and address the glitches?
- Do we need a webmaster?
- Chris confirmed that Stephanie's proposal for the website design was \$1500, stationery \$200, logo \$100 with additional charges of \$25/hr for email and social media.
- Mary said that Stephanie said she would put together an instruction sheet of the chapter email transfer when new people take over specific positions on the Board.
- The \$1500 was to create a new website as the free Google website had several limitations and all we pay for is a yearly fee for the domain name.
 - Other website hosts have a fee.
 - Chris reported that the website she has for her business cost \$350-400/year. This is a cost that could go in our budget.
 - Chris also shared that people can email her directly from the website.
- Ann suggested we don't worry about social media until later.
- Another issue with current website is a way hasn't been found to be able to restrict access when newsletters are posted. This has to happen because private chapter information appears in newsletter.
- Ann would like everyone to send specific questions and needs about the website so she can send to Stephanie.
- Ann also said she just found out that we have a QR code. Jeanette reported that they have a display Outreach uses with the QR code. She reported that most people take handouts and are not using the QR code. When we update QR codes should go on all stationery.
- Mary reported that Nancy indicated that under membership on the website the information about joining and renewal is out-of-date. Nancy has given Mary the information to put on the website.
- Website and newsletter are one budget item. It was suggested to separate these on the new budget.
- ANCAC
 - Ann expressed she sees no need to attend monthly meeting with ANCAC.
 - Ann suggests that there be an ad hoc committee instead of monthly meeting. When a chapter brings in a big name teacher for Zoom classes they would notify the ad hoc committee to distribute the information.
 - When appropriate we already open the Chapter's classes to other chapters.
 - It was suggested that the Program Chairs allow the smaller chapters to interact and learn from the Program Committee of the bigger chapters.

NEW BUSINESS:

- Sue requested we have a cloud repository for items such as the treasures information.
 - Devon and Sue feel someone other themselves should have access in case of emergency.
 - They also need a place where they can both access information and not have to wait for the other to send them what they need.
 - Ann thought this would also be good for historical information.
 - Mary said she could set it up if she knows who should have access.
 - Chris suggested that any type of signature account should have more than one person on the account.

- It was brought up that Susie's still on our bank accounts and that should be changed. Ann volunteered to be on the accounts.
 - Mary V brought up that having another person on the account is considered good practice when being audited.
- Study boxes from National
 - Article in this issue of Needle Arts on back page.
 - Program committee will look into this to see if there is anything that would be interest to our Chapter.
- Program committee requested the Board establish a policy about donations brought to meetings. Mary motioned that for any donation items brought into a meeting it will be the responsibility of that person to take back whatever is left at end of meeting. This policy should appear in the newsletter and announced at meetings. Chris seconded this motion. There were no objections. Motion carries.
 - It was mentioned that Heidi took the initiative to straighten and organize what we already have in storage.
 - The Outreach committee does use appropriate donated items for giveaways and teaching at events.

ANNOUNCEMENTS:

- Because the 50+Center will be closed June 19 in honor of the federal holiday, the needlepoint interest group will meet the following Thursday, June 26.
- The next Board meeting will be on Tuesday, June 17, 2025.

A motion to adjourn the meeting was made by Bonnie and seconded by Jane. There were no objections. Meeting adjourned at 8:37 pm.

EGA Board of Directors' Meeting
April 15, 2025
Agenda

Call to Order:

Approval of Minutes of Prior Meeting: January 21, 2025 and March 4, 2025

Committee Reports:

Programs

Membership

Newsletter

Region

Outreach

Treasurer's Report

Old Business:

Website Upgrade

Logo Revision

New Business:

ANCAC organization going forward

Change of signatory on bank accounts

Announcements:

Adjournment

Master List EGA Program Schedule

Date


Instructor


Course

Type

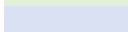
Format

LEGEND:

 Class (Outside Instructor)

 Class (Chapter Member)

 Lecture

 Stitch-In

 Chapter Event

2025

6-Jan

Mon

Stitch-in

Zoom

11-Jan

Sat

Stitch-in

Zoom

1, 9 Feb &

1, 9 Mar

Sat/ Sun

Hazel Blomkamp

Jacobean #18

Class

Zoom

3-Feb

Mon

Dr. Isabella Rosner

Royal School of Needlework:
Surprising Objects From the RSN
Collection

Lecture

50+ Sr Ctr
In-Person/
Zoom

8-Feb

Sat

Barbara Meger

Ticking Purse

Class

50+ Sr Ctr
In-Person

3-Mar

Mon

Ann Fink

Golden Shamrock Petite Project

Class

50+ Sr Ctr
In-Person

8-Mar

Sat

Woodlawn Field Trip/ Lunch

Travel

29-Mar

Sat

Amy Helsel

MAR Felt Cardinal

Class

50+ Sr Ctr
In-Person

7-Apr

Mon

Mary Tod

Purple Mountains Majesty

Class

50+ Sr Ctr
In-Person

12-Apr

Sat

Donna Dickt

Beaded Trees

Class

50+ Sr Ctr
In-Person

Mother's Day Tea

5-May

Mon

Susan Elliot

Adventures in Mexico - Oaxaca

Lecture

50+ Sr Ctr
In-Person/
Zoom

10-May	Sat	Devon Andres	Cross Stitch Software Explained	Lecture	50+ Sr Ctr In-Person/ Zoom
2-Jun	Mon		Potluck Luncheon		50+ Sr Ctr In-Person/ Zoom
			Membership Showcase		
14-Jun	Sat		Stitch-in		
7-Jul	Mon		Stitch-in		
12-Jul	Sat		Stitch-in		
16-Jul	Thurs	Ann Strite-Kurz	Creative Adaptation to Canvas	Lecture	50+ Sr Ctr In-Person/ Zoom
4-Aug	Mon		Stitch-in		
9-Aug	Sat		Stitch-in		
8-Sep	Mon		RSN Lecture	Lecture	50+ Sr Ctr In-Person/ Zoom
20-Sep	Sat	Louise Grady (?)	Nametag: Beaded	Class	50+ Sr Ctr In-Person
22, 29 Oct & 5, 12 Nov	Sat/ Sun	Dawn Donnelly	Treasures from the Great Lakes	Class	Zoom
6-Oct	Mon	Melissa Shippee	Inner Light Mandala	Class	50+ Sr Ctr In-Person/ Zoom
18-Oct	Sat	Terri Tubergen	Nametag: Cross Stitch on Paper	Class	50+ Sr Ctr In-Person
			Annual Meeting		50+ Sr Ctr In-Person/ Zoom
3-Nov	Mon		Film: Muncaster Castle		Zoom

15-Nov	Sat	Debbie Logsdon	Nametag: Cutwork Petite Project	Class	50+ Sr Ctr In-Person
			Holiday Party		
1-Dec	Mon	Margaret Kinsey	History of Rozashi	Lecture	50+ Sr Ctr In-Person/ Zoom
20-Dec	Sat	Sophie O'Neal	Embroidery Journals	Lecture/ Chat	50+ Sr Ctr In-Person/ Zoom
2026					
5-Jan	Mon	Terri Tubergen	Punch Needle Project	Class	50+ Sr Ctr In-Person
17-Jan	Sat		Stitch-In (Camp Wanna-Stitch Weekend)		
2-Feb	Mon	Donna Finley	Schwalm	Class	50+ Sr Ctr In-Person
21-Feb	Sat				
2-Mar	Mon	Barbara Bass	Rozashi Kit Choices	Class	50+ Sr Ctr In-Person
21-Mar	Sat				
6-7 Apr	Mon/ Tues	Ann Strite-Kurz	TBD	Class	50+ Sr Ctr In-Person/ Zoom
18-Apr	Sat				
			Mother's Day Tea		
4-May	Mon	Ann Strite-Kurz	Creative Uses for Blackwork	Lecture	50+ Sr Ctr In-Person

16-May	Sat		Potluck Luncheon		
1-Jun	Mon		Membership Showcase		
20-Jun	Sat		Stitch-in		
6-Jul	Mon		Stitch-in		
18-Jul	Sat		Stitch-in		
3-Aug	Mon		Stitch-in		
15-Aug	Sat		Stitch-in		
14-Sep	Mon				
19-Sep	Sat				
5-Oct	Mon	Barbara Bass	Ribbon Embroidery Petite Project	Class	50+ Sr Ctr In-Person
17-Oct	Sat	Debbie Logsdon	Debbie Rowley Jewel Box (Part 1)	Class	50+ Sr Ctr In-Person
18, 24 Oct & 1 Nov		Wendy Moore	Pyramids at the Oasis	Class	Zoom
			Annual Meeting		
2-Nov	Mon				
21-Nov	Sat	Debbie Logsdon	Debbie Rowley Jewel Box (Part 2)	Class	50+ Sr Ctr In-Person
			Holiday Party		
7-Dec	Mon				
19-Dec	Sat				

Options:

Embroidery Journal Kits (Jessica Checking)

Punch Needle Project (Ann checking for kits)

Cynthia Page Gossage

Kantha Class

Technique	Cost	PC POC

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(Adjustment due to snow closure)

(Adjustment due to snow closure)

Crewel/
Needleweaving

\$0 Ann

\$126 Alice

\$0 Terri (Adjustment due to earlier snow closure.)

Gold Work

\$0 Ann

Debbie

\$0 Terri (Adjustment due to snow closure)

Needlepoint

\$100 Barbara

French Wire
Beading

\$0 Ann 10-2pm Extended Time

Terri/ Louise
Grady

\$0

\$0 Debbie

Needlepoint Interest
Group Open to Chapter
\$0

\$126 Jessica

Peyote Beading ?? Terri

Needlepoint \$0 Barbara

Beading Ann (Tentative)

Cross Stitch \$0 Terri

\$26 Ann (Tentative)

Cutwork	\$0	Debbie
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	\$250	Alice
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	\$100	Jessica
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Total Cost 2025:	\$728
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Funds Still Availa	\$472
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Punch Needle Embroidery	\$0	Ann
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White Work	\$0	Terri
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	\$0	
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Rozashi	\$0	Ann
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Blackwork on Canvas	\$0	Ann
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		Terri/ Louise
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	\$0	Ann
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Ribbon
Embroidery \$0 Barbara

Needlepoint \$0 Debbie

Needlepoint \$0 Barbara

Needlepoint \$0 Debbie

Total Cost 2025:	\$0
Funds Still Available	\$1,200

Membership Report – April 15, 2025

We are pleased to announce the following two new members:

Gayle Thrift
8514 Lallybroch Ln
Fulton, MD 20759
[2404644947](tel:2404644947)
gmthrift@gmail.com

JoAnne Montana
3020 Shoreline Blvd
Laurel, MD 20724
[301 704-7937](tel:3017047937)
j.montana@att.net

It is renewal season and although it is preferred to renew online, there is a printable form to renew by mail.

Members who prefer to renew by mail can access the form to complete for submission here: I was thinking of printing copies to have at meetings or put in the next newsletter

https://egausa.org/app/uploads/2024/10/EGA_-RenewalForm_-2024.pdf

Reported to EGA Constellation 4/15/2025

Mar Notes from 3/29/2025 MAR Meeting

Searching for a EGA MAR LOGO for 2027 seminar! Theme is Stitchers' Great Escape. \$100 gift certificated from Needles in the Haymarket, Gainesville, VA. All entries must be a .pdf and emailed to Diane Clark 2027marseminar@gmail.com no later than June 7, 2025.

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Our MAR newsletter is published 3-4 times a year.

New EGA Headquarters move complete

New Address: 501 Baxter Avenue, Suite 200, Louisville, KY 40204

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Hopefully all treasurers have submitted their annual financial statement to National and provided MAR with a copy also.

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Effective January 1, 2025, Life members have the ability to renew their primary chapter and region membership via the National website.

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Registration is still open for the National Seminar to be held in November, in Dallas as well as for the associated Sampler University.

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Future dates/locations for National Seminars

Wish Upon a Stitch - Hyatt Regency Orlando, Orlando, Florida October 9 – 14, 2026.

2027 Seminar - Loews Ventana Canyon Tucson, AZ chaired by Diane Clark

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Informally, we are offering a monthly Sunday hosted by a region member. They usually start with a chat about a topic related in some way to our passion and then just share wherever the conversation takes them.

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I would like to ensure that the region has at least one nominee for the **Gold Thread award**. In the past few years, there have been multiple nominations from around the region. If your nominee was not awarded in the past, consider updating the information and resubmitting. Let me know when you send in a nomination, not their name, just that it has happened. If I do not hear about at least one nomination by April 15th, I will be reaching out for help identifying a nominee. The deadline for submission to National is May 1.

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Great News!!!

Based on preliminary financial statements for 2024 for National EGA, they closed the year in the black. The budget for 2025 was planned using this data.

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We are having the Fall 2025 **Camp StitchALot Sept. 18-21, 2025**. It will again be at The Y at Watson Woods. The contract is signed and a deposit sent. We will have the entire facility. Details will be in the next MAR newsletter in April.

Camp StitchALot sign ups will be done through newsletter and on website.

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Camp Wannastitch Coordinator: Anne Wilson

The contracts with the Ashore for 2026 and 2027 are already in place.

The Seminar fundraising at Camp Wannastitch was a very successful. The 2025 silent auction earned \$3030, the fundraising items earned \$2333 and donations from the stash table earned \$253; the total is \$5616.

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Upcoming Events

September 13: Candy Marang's lecture on Conservation

October 12: Sara Zander's lecture on Crazy Quilting

Proposed Virtual class for 2025—Jennifer Riefenberg in late September

Knights in White Satin was chosen as the Virtual Class for 2025

Kit fee\$120



Nights in White Satin

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Looking for THAP proposals for the THAP to be presented at 2026 Camp Wannastitch.

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MAR PRiDe Scholarship: Kathy Weigle

Congratulations are in order for **Susie Jordan**, Constellation Chapter, who received a MAR PRiDe scholarship to continue her advanced crewel studies with Canby Robertson. As payback, Susie will review and update the crewel study boxes from EGA Headquarters.

This program continues to be used regularly but lightly.

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America's Tapestry - Quick review Plan to have Pennsylvania

panel at Gettysburg during the seminar. Will be available to be stitched on from Friday afternoon through Sunday at noon. Consider planning a visit if you are not taking class. Note Merchandise night is Friday.

Website is **<https://www.americastapestry.com/>** for more information.

Short video about the tapestry at the website.

The **Molly Pitcher Stitchers** will be holding a **Stash Sale** in Todd Hall of the Cumberland County Historical Society at 21 North Pitt Street in Carlisle, Pennsylvania, on Saturday, May 31, from 10:00 am to 2:00 pm.

The **Philadelphia Chapter** is hosting a **Moon on the Water class** on September 27th and 28th. Contact Carol Hatton Holmes if interested. The information will also be on the Region Website soon.

2025 MEMBERSHIP RENEWAL PROCESS

All members will pay their full dues amount to Headquarters directly. This means not all members will be renewing in May of each year. All members now have renewal dates based on the month in which they paid in the previous year. For instance, anyone who joined in January 2024 has a January 31, 2025 renewal date. Each month, headquarters will be communicating directly with the member to remind them of their upcoming renewal and provide instructions for renewing. This series of communications will include an email at the beginning of the month, a mid-morning reminder if they haven't yet renewed, and a final reminder at the end of the month if necessary.

If you go to the EGA website, and click on Join EGA, you will be taken to the renew page where there are links and instructions telling you how to renew.

Life Members will renew their primary chapter membership to the appropriate chapter and region on the same schedule as regular memberships. Headquarters will be communicating with Life Members in the same manner as described above.

Plural Members will still need to pay their dues directly to the chapter.

National just announced that the President, Treasurer, and Membership chair can access their chapter's current membership list. An email with instructions was sent out this week. This would save a lot of confusion in the member renewal process.

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The nominating committee is pleased to announce the following members for the 2026 MAR slate of officers:

Darlene Leboeuf (Hagerstown Chapter) Region Director
Melissa Novak (Winchester Chapter) Assistant Region Director
Velda Schmieg (Corning Chapter) Treasurer
Chris Loeser (Oatlands Chapter) Secretary

Should Darlene become the Region Director, she will be building her Executive Committee. Let your Chapter know in case someone is interested in taking on one of these positions. New people bringing in new thoughts and ideas are needed on the Board

Outreach and Diversity Report

April 15, 2025

This past Saturday we had a successful Stitch in Public at the Central Branch of the Howard County Library. We had 6 members of the public come and either stitch with us or learn basic cross stitch skills. Two of them appeared to be interested in joining the guild.

We have a few upcoming events:

May 4th and 5th- Sheep and Wool Festival. We have several volunteers coming out.

May 31st-Annapolis Pride Festival. We could use some additional volunteers.

We plan to start a new Love Quilt(s) in the fall.

Jeanette Farrell

Outreach and Diversity

THE EMBROIDERERS' GUILD OF AMERICA, INC.
ANNUAL FINANCIAL REPORT: January 1 through December 31, 2024

CONSTELLATION Chapter CON Chapter Code MAR Region Code (EIN) 52-1041537

1 Total cash on hand as of December 31, 2023 (as reported on last year's financial report) (DO NOT CHANGE) \$ 23,673.93

REVENUE		AMOUNT
2	Member Dues	\$ 2,778.00
3	Interest	\$ 228.26
4	Educational Events	\$ 9,935.90
5	Seminar*	\$
6	Exhibit*	\$
7	Fund Raising Events	\$ 1,045.92
8	Sales	\$
9	Advertising (List if over \$300)	\$ 42.00
10	Community Outreach	\$
11	Contributions - Unrestricted	\$ 313.00
12	Contributions - Restricted	\$ 478.00
13	Parties/Meals	\$
14	Retreats	\$
15	Contributions/Gifts	\$
16	Printing	\$
17	Other (List if over \$300)	\$
18	TOTAL REVENUE	\$ 14,821.08

EXPENSES		AMOUNT
19	National Dues	\$
20	Region Dues	\$ 38.00
21	Educational Events	\$ 12,440.12
22	Seminar*	\$
23	Exhibit*	\$
24	Fund Raising Events	\$
25	Cost of Saes	\$
26	Rent	\$ 187.50
27	Newsletter/Website	\$ 192.07
28	Administration	\$ 747.50
29	Officers Travel	\$
30	Community Outreach/IDEA	\$ 413.34
31	Parties/Meals	\$
32	Retreats	\$
33	Contributions/Gifts	\$
34	Printing	\$
35	Other (List if over \$300)	\$ 59.12
36	TOTAL EXPENSES	\$ 14077.65

37 Total Revenue less Total Expenses (Line 18 minus Line 36) \$ 743.43
38 Total Cash on Hand as of 12/31/24 (Line 1 plus/minus line 37. This must equal line 43) \$ 24,417.36
39 Checkbook Balance as of December 31, 2024 \$ 15,429.86
40 Savings Account Balance as of December 31, 2024 \$ 8,987.50 (Certificates of Deposit)
41 Other Cash Assets/Investments as of December 31, 2024 (please list) \$
42 Restricted Contributions Balance \$
43 Total Cash on Hand as of December 31, 2024 (Sum of lines 39 thru 42 must equal line 43) \$ 24,417.36

Treasurer's Name Susan White
Address 4729 Roundhill Rd
City / State / Zip Ellicott City, MD 21043

To the best of my knowledge, the above is true and correct.

Signature
Telephone 301-775-7823 Date 4/11/2025
E-mail suwhite@umd.edu

Please return by February 15 to:

Volunteer Count

Chapter Name: _____ Constellation _____

Region: _____ Mid Atlantic _____

What is the number of elected officers in your chapter? __14_____

Excluding your elected officers, how many of your **primary** members did volunteer work* for EGA in during the year? ____25_____

*Count only your primary members, and **count each person** only once. Examples of volunteer EGA work include: (1) Serving as a region or national officer. (2) Serving as a chapter or region or national committee chair or member. (3) Teaching a chapter or region program for free; that is, a teaching fee was not paid. (4) Education outreach sponsored by a chapter or region such as teaching embroidery to youth and/or non-members. (5) Membership outreach sponsored by a chapter or region such as stitch-in-public day, at fairs, or mounting a chapter exhibit for public viewing. (6) Charitable outreach sponsored by a chapter or region.

	2025 Budget Propose		2025 Budget Propose	2025 Actual				
INCOME		EXPENSES		INCOME		EXPENSES		
Dues	\$2,500.00	Region Dues		Dues	\$20.00	Region Dues	0	
Interest	\$350.00	Educational		Interest	125.26	Educational		
Events		Events	11,200.00	Educationa		Events	2799.3	
Educational		Seminar*		l Events	2535.98	Seminar		
Events	\$10,000.00	(MAR)		(MAR)		(MAR)	0	
Seminar		Exhibits		Seminar	0	Exhibits	0	
(MAR)				(MAR)				
Exhibit		Fund Raising		Exhibit	0	Fund		
						Raising	0	
Fundraising	\$1,000.00	Cost of Sales		Fund		Cost of		
Sales		Rent	0.00	Raising	0	Sales		
				Sales		Rent	132.99	
		Newsletter &				Newsletter		
Advertising	\$130.00	website	300.00	Advertising	51.4	& website	0	
Community				Communit				
Outreach	\$800.00	Admin	500.00	y Outreach	0	Admin	92.67	
				Contributio				
Contributions		Officers		ns,		Officers		
, Restricted	\$200.00	Travel	500.00	Restricted	43.68	Travel	0	
				Contributio				
				ns,				
Contributions		Community		Unrestricte		Community		
, Unrestricted	\$300.00	Outreach	1,500.00	d	0	Outreach	100	
		Parties/		Parties/Me		Parties/		
Parties/Meals		Meals		als	0	Meals	12.7	
Retreats		Retreats		Retreats	0	Retreats	0	
Contributions		Contribution		Contributio		Contributio		
/Gifts		s/Gifts	100.00	ns/Gifts		ns/Gifts	100	

Other	0	Membership Expenses IDEA Other	100.00	Other		Membershi p Expenses IDEA Other	
TOTAL REVENUE	\$15,280.00	TOTAL EXPENSES	14,200.00	TOTAL REVENUE	2776.32	TOTAL EXPENSES	3237.66

Treasurer's Report for April 15, 2025 Board Meeting

April 14, 2025

As of April 14, 2025, the checking account had a balance of \$13,706.30. Note that this is less than reported previously, primarily because \$2,248.10 was transferred from checking to a new Certificate of Deposit, when the current one was up for renewal. Our income to date is \$2,776.32 and our expenses to date are \$3,237.66. I have attached our year-to-date (YTD) Budget vs. Actual tracking to show our income and expenses for the current year.

We currently have a PayPal balance of \$0.00.

Our 2 CDs have the following amounts: CD ending in -0137 has a balance of \$3,294.30, maturing 9/30/25.

CD ending in -2241 has a balance of \$7998.92, maturing on 9/18/2025. There is so much uncertainty in the economy that it is difficult to predict future rates.

Our total current worth (combined checking account, PayPal, and CDs) is \$24,999.52.

Susan White

Devon Andres

Treasurer

